North Dakota PARTNERSHIP FOR SUCCESS (PFS)



Kick-Off and Assessment Training
November 8-9, 2016

Welcome!



Introductions



A Look at Where We've Been



What is the PFS? (North Dakota Project Logic Model)



North Dakota Community Grantee Implementation (Contract A)



Training and Technical Assistance is Available

North Dakota Partnership For Success (ND PFS) Staff

	Department of Human Services, Behavioral Health Division (BHD)	Wyoming Survey and Analysis Center (WYSAC)	Community Anti-Drug Coalitions of America (CADCA)
Role	Administration, Training and Technical Assistance	Evaluation	Training
Contacts	Laura Anderson PFS Project Director Prevention Administrator 701-328-8918 lauranderson@nd.gov Tom Volk Community Prevention Specialist 701-328-8943 tmvolk@nd.gov Jessica Rudnick Community Prevention Specialist 701-328-8602 jlrudnick@nd.gov	Eric Canen Senior Research Scientist 307-760-0307 ecanen@uwyo.edu Janelle Rottweiler Simpson Assistant Research Scientist 307-840-0651 janelle.simpson@uwyo.edu	David Shavel CADCA Contract Trainer & Consultant 307-399-1259 dshave@earthlink.net Dorothy Chaney, M.Ed Trainer, CADCA 715-207-9053 dorothychaney@charter.net

State Workgroups

	Governor's Prevention	Prevention Expert	State Epidemiological
	Advisory Council	Partners Workgroup	Outcomes Workgroup
	(GPAC)	(PEP-W)	(SEOW)
Role	Established by executive order in 2007 Encourages collaboration across agencies in addressing substance abuse prevention Provides oversight and guidance throughout the PFS project	Provides expert knowledge on evidence-based strategies and programming Guide strategic planning and evidence-based strategy selection	Initiated in 2006 by Department of Human Services, Behavioral Health Division Identify, analyze and communicate key substance abuse and related behavioral health data to guide programs, policies and practices.



SPF SIG to PFS

Strategic Prevention Framework

State Incentive Grant (SPF SIG)

North Dakota was awarded in 2010

Community grantees implemented the SPF January 2014 – September 2016

Strategic Prevention Framework

Partnership For Success

(SPF PFS)

North Dakota was awarded in 2015 (grant ends in 2020)

Community grantees start implementing November 2016

SPF SIG Accomplishments



WHAT IS THE PFS?

NORTH DAKOTA PROJECT LOGIC MODEL



What is the Partnership For Success (PFS)?

Funded through the Substance Abuse and Mental Health Services Administration (SAMHSA)



- Build upon successes of SPF SIG implementation.
- The <u>Strategic Prevention Framework</u> is the foundation
- Implementation of a comprehensive prevention approach, including a <u>mix of evidence-based programs</u>, <u>policies and practices</u> is required

What is the PFS?

... in North Dakota

North Dakota's award began October 2015, with a project period up to 5 years. North Dakota was awarded \$1,648,188 per year, pending continued federal funding.

- North Dakota's data-driven priority is <u>underage drinking</u>
- States are required to develop an <u>approach to fund</u> communities of high need

[85% of funding must support these local prevention efforts]

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THE PROBLEM



of ND high school students had at least one drink of alcohol on at least one day during their life. YRBS, 2015



of ND high school students report binge drinking* in the last 30 days.

*consuming five or more drinks of alcohol in a row YRBS, 2015



of ND high school students report current alcohol use (within the past 30 days). YRBS, 2015



of ND adults who provided an answer perceive youth alcohol use in their community as a problem. YRBS, 2015

North Dakota PFS Logic Model

NORTH DAKOTA STRATEGIC PREVENTION FRAMEWORK PARTNERSHIP FOR SUCCESS (SPF-PFS)

PROJECT LOGIC MODEL

PROBLEM AND RELATED BEHAVIORS	INTERVENING VARIABLES/ RISK FACTORS	ACTIONS/STRATEGIES/ INTERVENTIONS	SHORT-TERM OUTCOMES	LONG-TERM OUTCOMES
Underage Drinking	High Retail Access High Social Access Low Enforcement Lack of Community Norms supportive of healthy behaviors	 ✓ Retail Access ✓ Social Access ✓ Enforcement ✓ Community Norms supportive of healthy behaviors 		✓ Underage Drinking
	Low capacity at the local-level for implementation and sustaining evidence-based prevention	High-Need Community Grantee implementation of evidence-based strategies State-level training and technical assistance support	Capacity at the local-level for implementing and sustaining evidence-based prevention	

HOW DID THIS BECOME A PROBLEM?



Low Perceived Risk

35% of North Dakotans ages 12-17 perceive great risk from drinking five or more alcoholic drinks once or twice a week.

YRBS, 2015

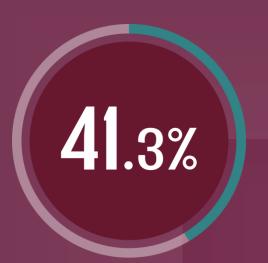


Early Age of First Use

12.4% of ND high school students report having their first alcoholic drink before age 13.

YRBS, 2015

HOW DID THIS BECOME A PROBLEM?



Accessibility

41.3% of ND high school students who report current alcohol use, usually obtain the alcohol from someone who gave it to them.

YRBS, 2015

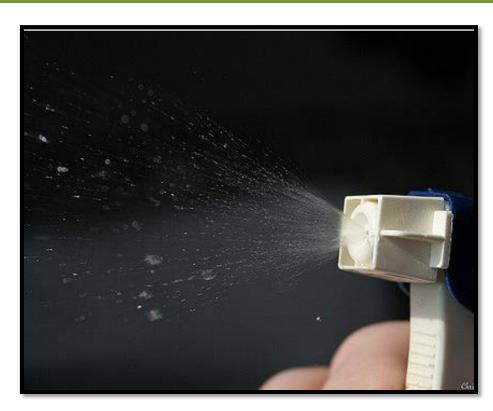


Cultural Norms

20.2% of ND adults perceive drinking among teenagers as acceptable in their community.

CRS, 2015

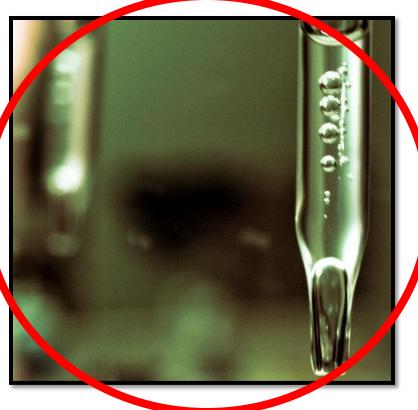
Impact of Efforts



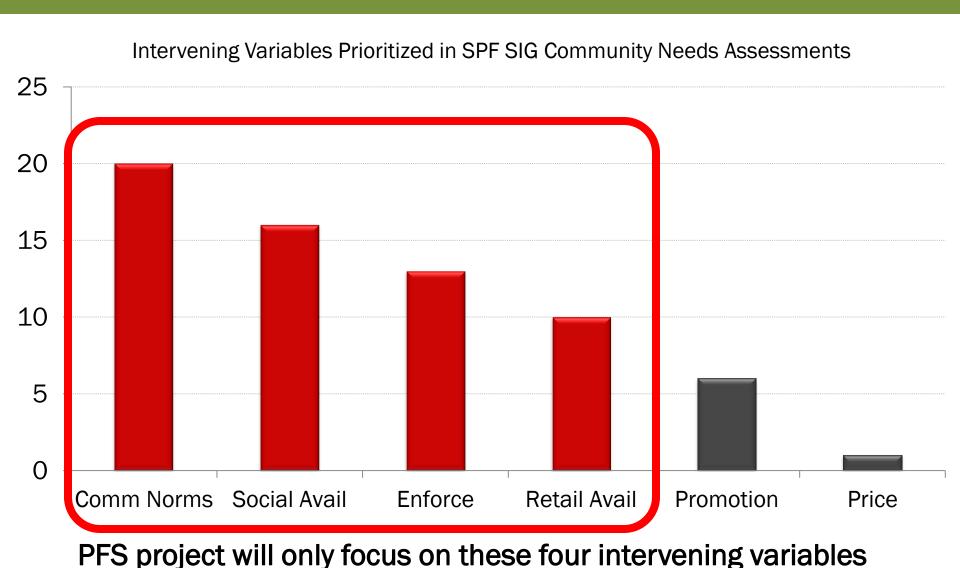


Impact of Efforts





Using the Eye Dropper in PFS



North Dakota PFS Logic Model

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PROJECT LOGIC MODEL

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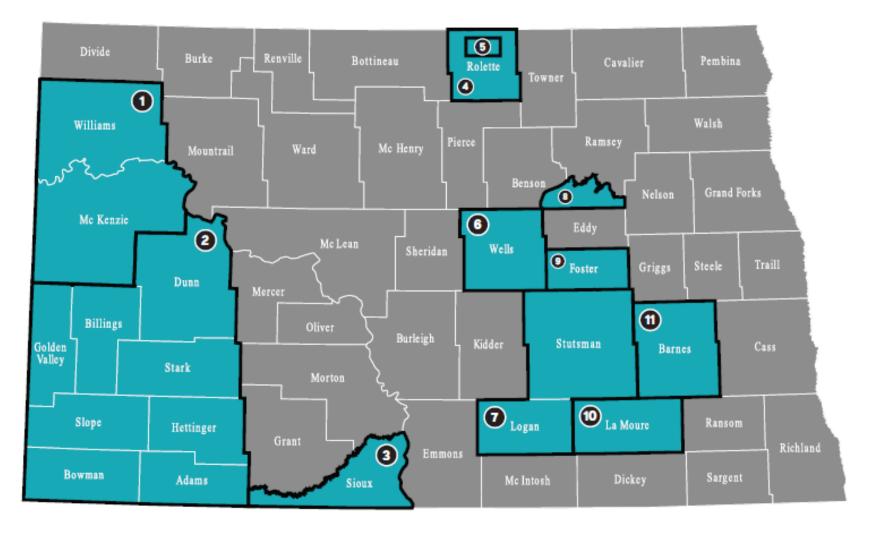
Identification of Community Grantees

North Dakota's SEOW finalized the scoring system using a formula that allocates:

- 20% of the need based on population data
- 30% based on consumption data
- 30% based on consequence data
- 20% based on community risk factors

	Overview of North Dakota PFS Topic Indicator	S- Little (community F	ormula
	Population 2004	Data S		
	Population–20% of Total Risk Score	outa 5	ource Avai	lability 8
- 1	rercent of nonulation			Scoring
- 1		Census	Commit	
- 1	Youth all years of age		County	
- 1	routh alcohol consumption - 30% -			2 = Approx the state age;
- 1	Youth alcohol consumption - 30% of Lifetime Use of Alcohol - Midd School Students	r Total Risk Sco	ore	2 = Approx. the state Average; 3 = Above State Average
- 1	School Students	dle YRBS		orate Average
			Region	1 = Bolow Ct
	Binge Drinking in Past Month -			1 = Below State Average;
	Middle School Students	YRBS		3 = Ahoue State Average
			Region	1 = Below State Average; 2 = Approx #
	30-Day Alcohol Use - High School Students			2 = Approx the Average;
	School Students	YRBS	Ponis	2 = Approx. the state Average; 3 = Above State Average; 1 = Below State Average
			Region	1 = Below State Average
	Binge Drinking in Past Month - High School Students			
	High School Students	YRBS	Regio-	3 = Above State Average; 1 = Below State Average
	Youth aleahal		Region	
	Youth alcohol consequence - 30% of To	otal District		
	High school drinking and driving	otal Rusk Score		3 = Above State Average;
	and driving	YRBS		
	Diet F		Region	1 = Below State Average;
	Risk Factors - 20% of Total Risk Score			2 = Approx. the state Average; 3 = Above State Average;
1	ercent who area			3 = Above State Average;
	parents to offer their youth	CRS/TRS		Tute Average
_			Region/Tribe	1 = Relow Cont
	rercent who area			1 = Below State Average; 2 = Approx #6
		CRS/TRS	David To	2 = Approx. the state Average; 3 = Above State Average; 1 = Boles State Average
_	teenagers is accepted"		Region/Tribe	1 = Below State Average
	leaders in my community who	CRS/TRS	Region 7:	2 = Approx. the state Average; 3 = Above State Average; 1 = Above State Average
	are interested in reducing		Region/Tribe	1 = Above state Average
	other drugs."			3 = Below state Average;
	Percent who agree - "Our community has	ODO		Average
		CRS/TRS	Region/Tribe	
			-a-sin imbe	1 = Above state Average;
	Surrounding sub-t-			
		ND AG		3 = Below state Average;
	- sharadoli	NO AG	County	
	S a Native A			1 = Below State Average; 2 = Approx the Average;
	Is a Native American reservation			2 = Approx. the state Average; 3 = Above State Average;
	Is part of the oil region		Service Area	3 = Above State Average; 1 = Not part of
	rank of trie of region			1 = Not part of a reservation; 3 = Part of a reservation;
			Service Area	3 = Part of a reservation; 1 = Not part of a
	NOTES: Census - United State Census Bu CRS - Community Readiness Survey; TRS - T refers to the North Dakota Human Service R			3 = Part of the oil region;
	CRS = Community Readliness Survey; TRS = T refers to the North Dakota Human Service R	ireau-Population F	Stimator Duran	
	refers to the North Date to Survey, TRS - T	fibal Readless	mades Division;	YRBS - Voute -

North Dakota Partnership for Success Community Grantees



- Upper Missouri Health District (Williams & McKenzie Counties)
- 2. Southwestern District Health Unit
- 3. Standing Rock Sioux Tribe
- 4. Rolette County Public Health District
- 5. Turtle Mountain Band of Chippewa

- 6. Wells County District Health Unit
- 7. Central Valley Health District
- 8. Spirit Lake Nation
- 9. Foster County Public Health
- 10. LaMoure County Health Department
- 11. City County Health District

North Dakota PFS Logic Model

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Community Grantee Implementation Timeline

Total project timeframe is from November 1, 2016 through September 30, 2020:

- Contract A [Assessment, Capacity Building and Planning]: November 1, 2016 – July 31, 2017
- Contract B [Implementation]: August 1, 2017 –
 September 30, 2018; with yearly extensions through
 September 30, 2020 based on community grantee
 performance.

If community grantees are meeting deliverables and demonstrating progress, they will have the option to enter into the second project phase (Contract B) to be funded to implement the evidence-based strategies on their approved strategic plan.

Community Grantee Implementation Timeline

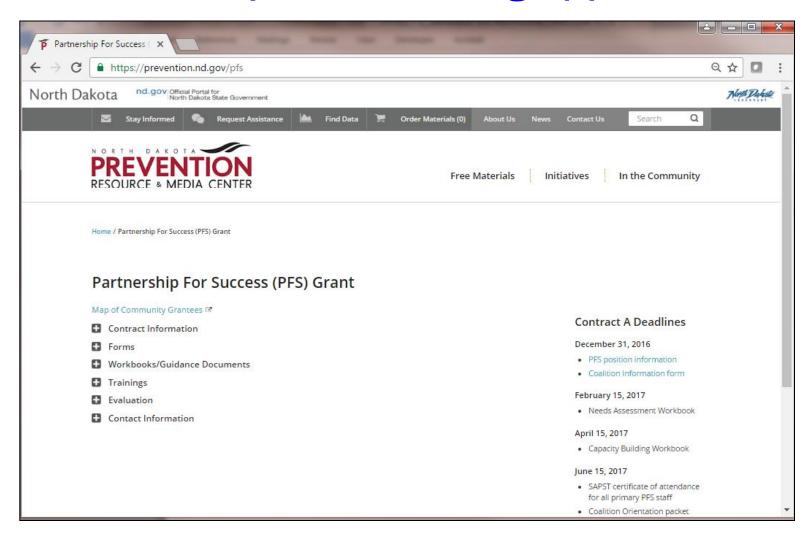
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PFS Community Grantee Resources

www.prevention.nd.gov/pfs



Contract A Requirements

Build upon SPF SIG systems and structures

Culturally-relevant / addressing behavioral health disparities.

Collaborate to avoid duplication and leverage, redirect and realign resources.

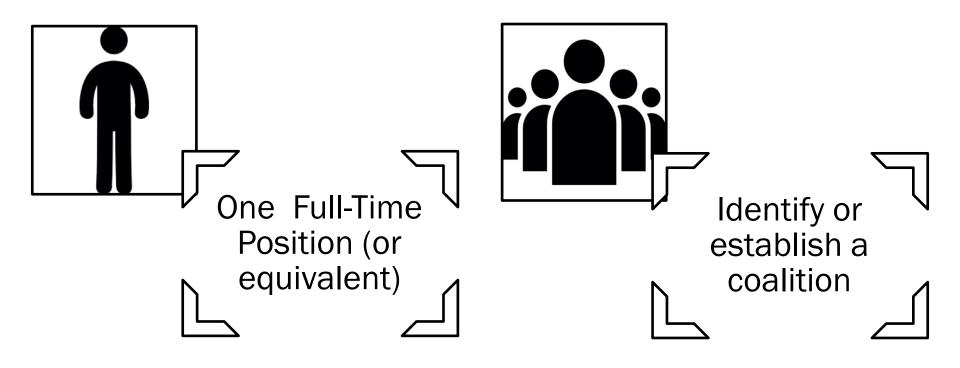
Participate in Training and Technical Assistance (TTA)

Present/provide updates on community efforts



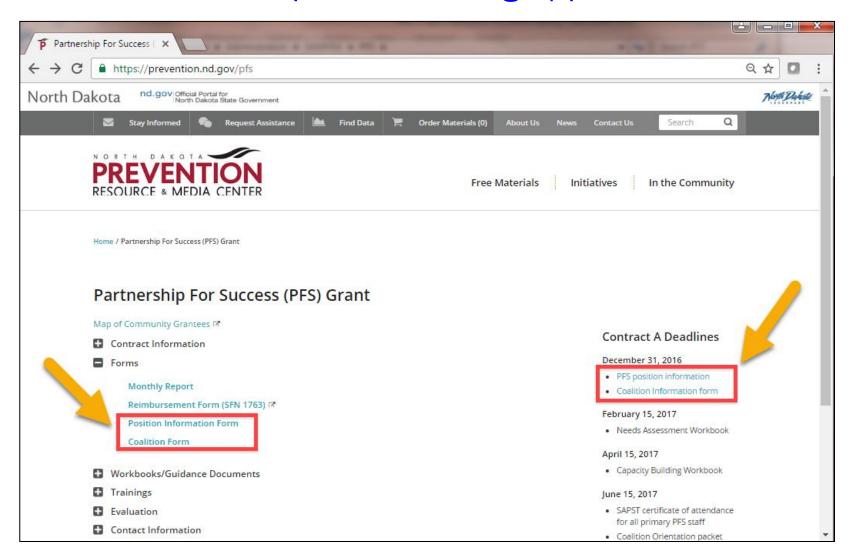
Foundations for Success

Contract A Guidelines



Required Forms

www.prevention.nd.gov/pfs



Community Workbooks

- Needs Assessment Workbook [Due Feb. 15, 2017]
- Capacity Building Workbook [Due April 15, 2017]
 - Implement efforts identified
- Strategic Planning Workbook [Due June 15, 2017]
 - Implementation of strategies occurs under Contract B



Community Workbooks

Needs Assessment Workbook [Due Feb. 15, 2017]



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Workbooks are being drafted;
February/March Webinars
and Training

Assess Needs

Build Capacity

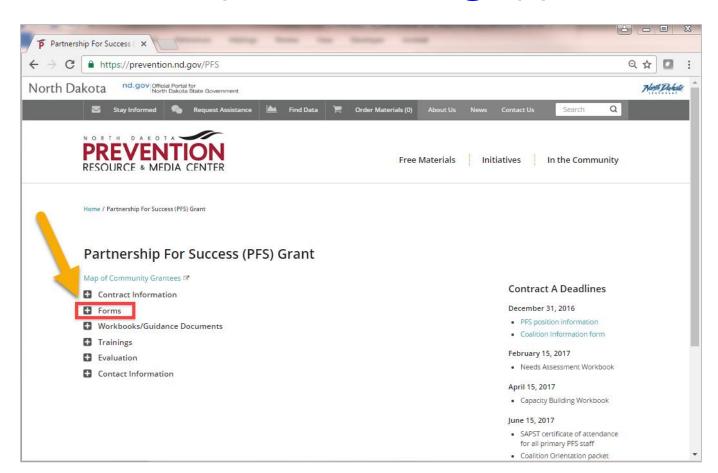
Build Capacity

Plan



Monthly Report

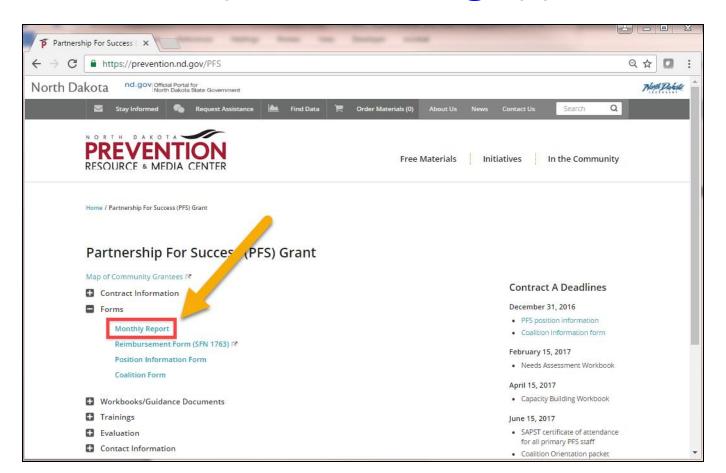
Due the 10th of each month www.prevention.nd.gov/pfs





Monthly Report

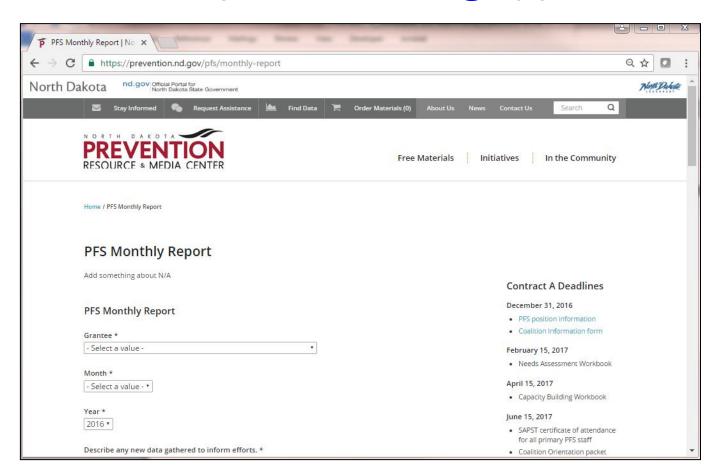
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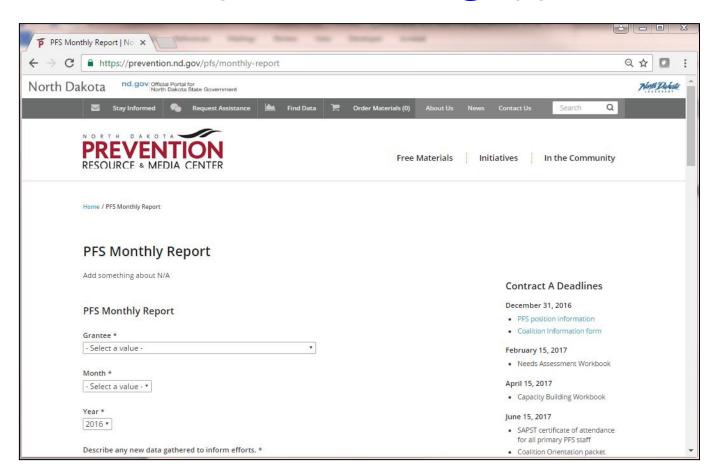


Monthly Report

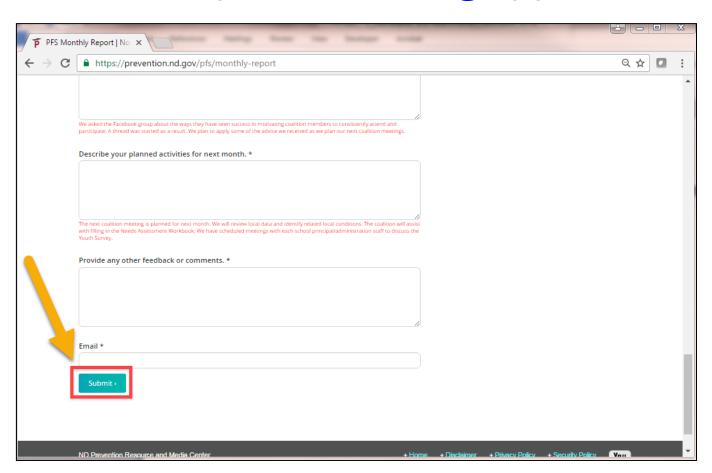
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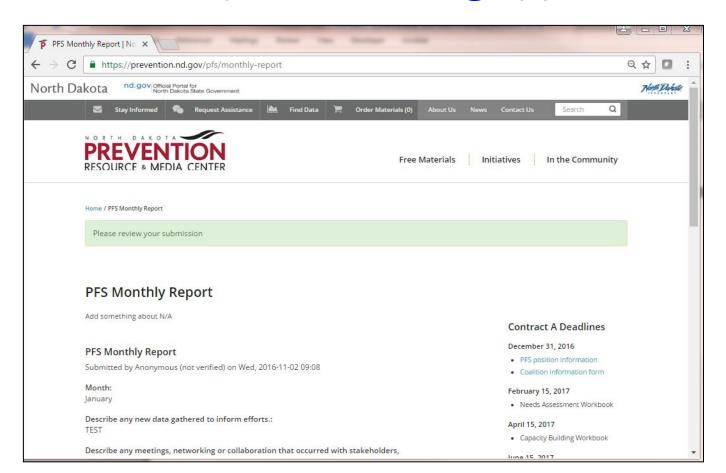




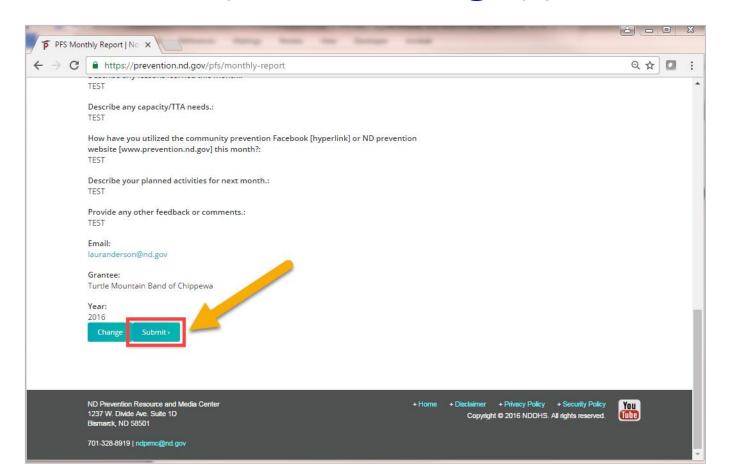






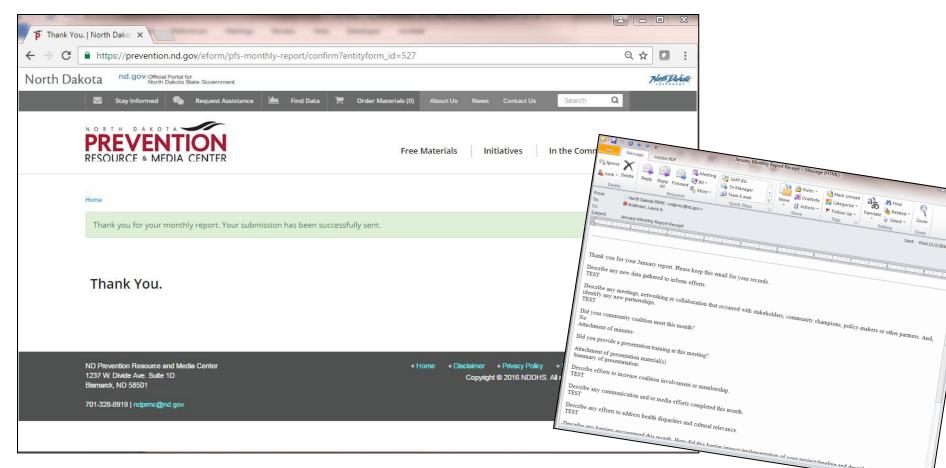








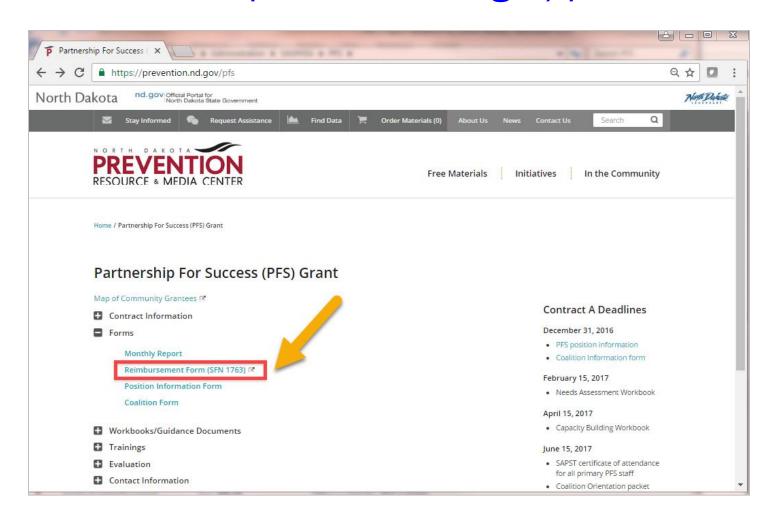
Due the 10th of each month www.prevention.nd.gov/pfs







www.prevention.nd.gov/pfs



Monthly Reimbursement



www.prevention.nd.gov/pfs

REQUEST FOR REIMBURSEMENT- DIRECT SERVICE ND DEPARTMENTOF HUMAN SERVICES FISCAL ADMINISTRATION SFN 1763 (Rev. 09-2005) Clear Fields					Vendor/ Provider Name: ASDFJKL Address Line 1: 1234 Sunshine Road Line 2:				PAYEE CERTIFICATION I hereby certify that this request accurately reflects expenditures for services rendered in accordance with an agreement between the vendor/provider organization or agency identified above and the North Dakota	
See reverse for instructions on CONTRACT INFORMATION	completing this form)		Column A	Column B	City: Anytown	Column D	Column E	State: ND Column F	Zip Code: 55555 Column G	Department of Human Services, that matching fund requirements have been complied with and that such compliance is documented for audit purposes.
Description of Service: ND PFS	Expenditure Class		Total Expenditures Previously Claimed	Expenditures Claimed This Billing Period	Cumulative Expenditures To Date Columns A & B	Total Contract Award (Including all Amendments)	Total Matching Expenditures (Including In-Kind, if Allowable) Previously Reported	Matching Expenditures (Including In-Kind, if Allowable) This Billing Period	Cumulative Matching Expenditures (Including In-Kind, if Allowable) to Date Columns E & F	purposes. Is this the final reimbursement request for this contract? (Please check a box)
	Salaries & Fringe Bene Only)	efit (Employees								12/2/2016
	Travel									Payee Telephone Number:
OHS Contract Number:	Consultation Services									(701) 701-7017 DEPARTMENT APPROVAL
810-55555	Equipment				-				-	Program Director
	Supplies									By:
	Training		20.0	20.000.10	\$8,303,43		<u> </u>			
	Other (List Separately)		\$0.0	\$8,303.43	\$8 303 43	\$74,730.89				D-t-:
										Date:
	Administration/Indirec	t Costs								Division Director By:
Contract Period:	Sub-Total			\$8,303,43	\$8,303,43					
From: 11/1/2016 To: 7/31/2016 Billing Period:	Less Advances/Pro	gram Income	()	()	()					Date:
		_		,		074 700 00				Liaison Accountant
From: 11/1/2016 To: 11/30/2016	Totals				\$8,303.43	\$74,730.89	Received To Da.	Ex. d To Date	Remaining Balance	Ву:
Total Amount Requested for Reimbursement: (This billing period) \$8,303.43 Program Incol										
REF Accounting	Speed Dept.	Account	Class	Fund		tivity Reso	3. CO	N. PENSA	FION	

State, up in receipt all Sapproval of SFN 1763 Request for Reimbursement, monthly pays ants of \$8,303.43. Total payment under this agreement may not exceed \$74,730.89. Venuor shall submit its final payment request to State no later than 15 days after the expiration or termination of this agreement.



Required In-Person Trainings Contract A Guidelines

January 17-20, 2017 Substance Abuse Prevention Specialist Training (SAPST)

- Comfort Inn, Bismarck, ND
- (701) 223-1911
- Ask for "SAPST Training" room block when booking hotel room

February 28-March 2, 2017

Capacity, Strategic Planning and Evidence-Based Strategies Training

- Comfort Inn, Bismarck, ND
- (701) 223-1911
- Ask for "PFS Training" room block when booking hotel room

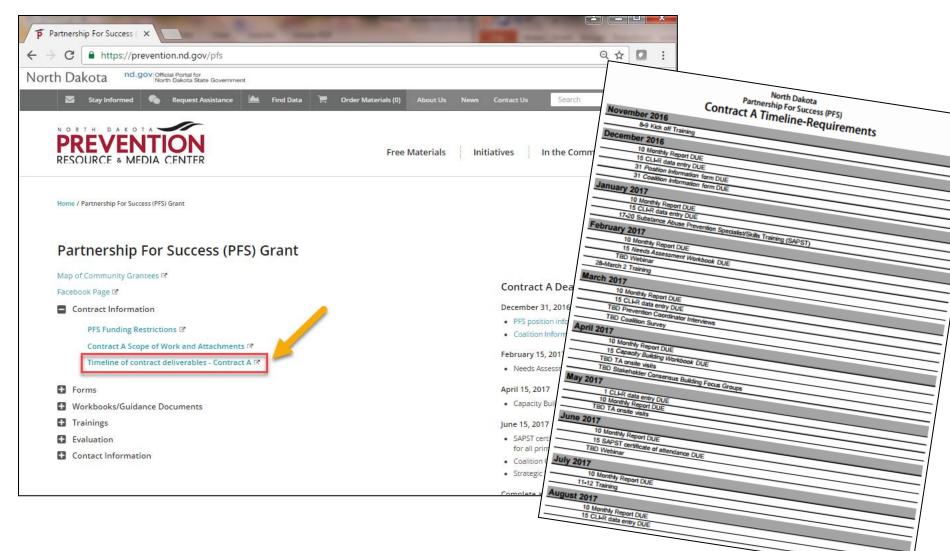
July 11-12, 2017

Evaluation Requirements Training

- Comfort Inn, Bismarck, ND
- (701) 223-1911
- Ask for "<u>PFS Training</u>" room block when booking hotel room
 *Vendor's primary fiscal manager is required to attend this training

Timeline Contract A







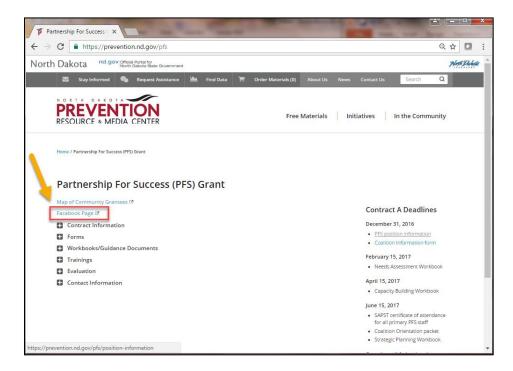
Networking

Training and Technical Assistance

www.facebook.com/groups/NDPFS/

Email: NDPFS@groups.facebook.com

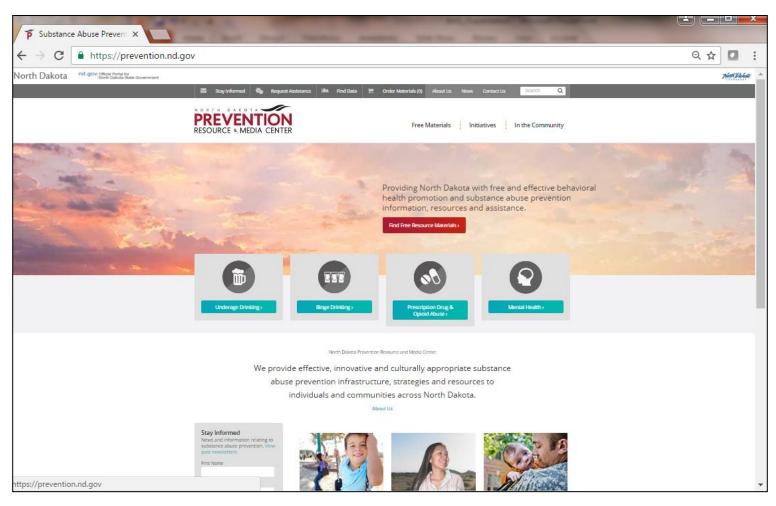
Emails sent to this address will appear as posts in the group.



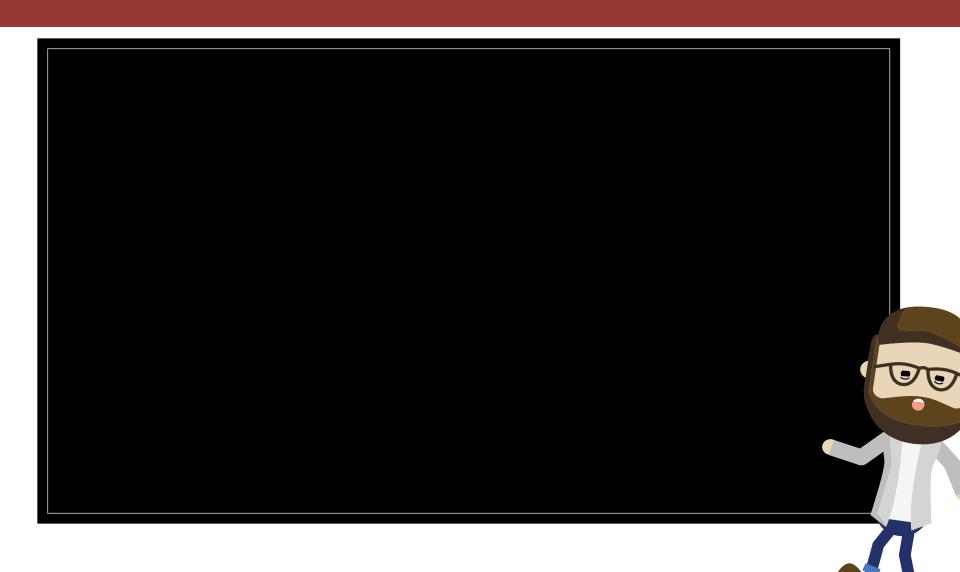
Resources

Training and Technical Assistance

www.prevention.nd.gov



What is Substance Abuse Prevention?

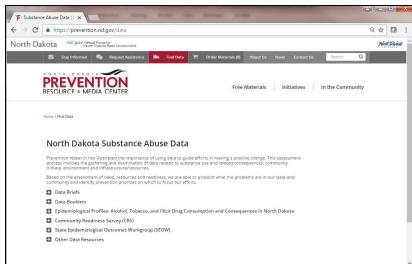


Data

Training and Technical Assistance

State Epidemiological
Outcomes Workgroup (SEOW)
www.prevention.nd.gov/data



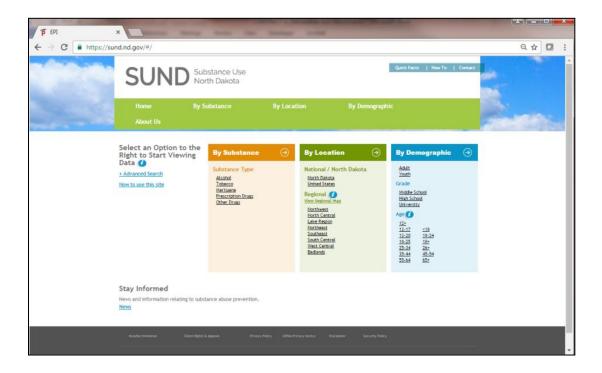


Data

Training and Technical Assistance

Substance Use North Dakota (SUND)

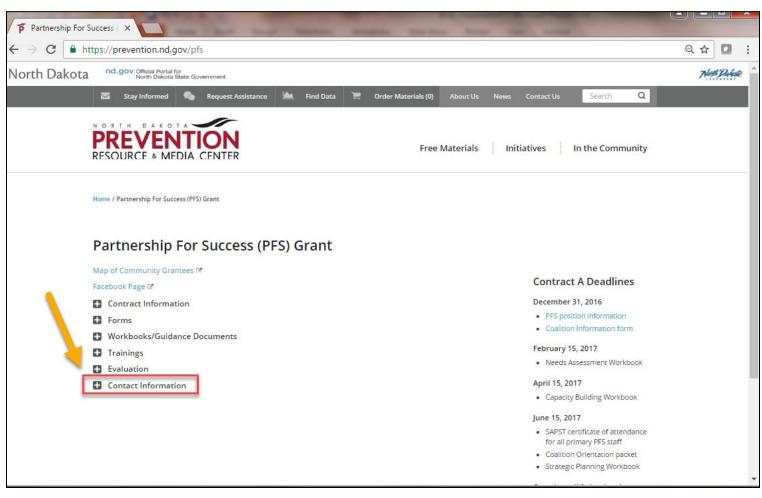
www.sund.nd.gov





Reach Out!

www.prevention.nd.gov/pfs

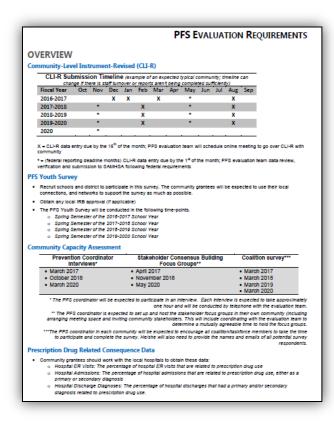


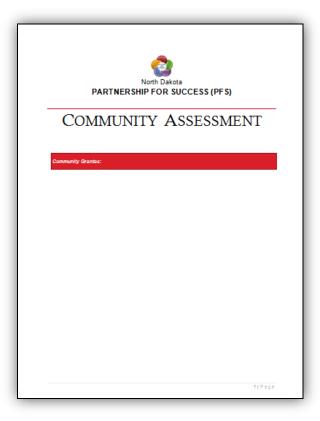
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What We Will Cover...

- * Evaluation Requirements
- * Completing a Community Needs Assessment







The majority (90.6%) of ND adults agree that preventing alcohol and other drug use among youth is important.

CRS, 2015